

2017 Annual Report

A Milestone Season

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Part One - Association Details

Committee

- President
 - Simon Thresher
- Vice President
 - Don Hugo (Res Jan 2017)
 - Casual Vacancy (Jan 2017)
- Secretary
 - Rod Winterton
- Treasurer
 - Cathy Whitbourne
- Ordinary Committee Member 1 - SMC Chair
 - Karen Storrier (Res Dec 2017)
 - Dolly Bligh-Jones (Appointed SMC Chair Jan 2017)
- Ordinary Committee Member 2 - JMC Chair
 - Graeme Ferguson
- Ordinary Committee Member 3 - Rep Teams Chair
 - Colin Pursehouse (Res Aug 2017)
 - Casual Vacancy Aug 2017

Presidents Report - Simon Thresher

Introduction

It has been my pleasure to have represented this association over the past season. The season has been a tumultuous one with the build of the second hockey field finally underway, only for it to be taken from us at the 11th hour because of issues with the distances from the kerb to the side lines. That being said, the second field was formally opened for use on our Grand Final Day by Deputy Mayor Lisa Intemann, Life Member of Port Macquarie Hastings Hockey Association Ken Little, and myself as President.

Season 17 saw the introduction of a variety of new concepts, policies and procedures after listening to feedback from all the clubs. We undertook a new umpiring programme, introduced a raft of new and updated policies, provided education opportunities on a variety of subjects, employed our RCC in an extended capacity beyond his standard RCC duties, saw the re-introduction of regional hockey in the men's competition, and embraced the Revolutionise sports management system to support our sport.

These efforts all come at considerable personal costs to those elected and volunteer managers of our association. My personal thanks are extended to Rod Winterton, Graeme Ferguson and Dolly Bligh-Jones for the considerable efforts that they have all given to PMHHA over the last 12 months to bring you the competition that we had. Not to be forgotten is our ever-reliant Treasurer Cathy Whitbourne who keeps an eye on our finances. Our collective thanks are given to all those coaches, managers, and other members that contributed throughout the season as well as all those club delegates that sit on committees to provide the senior management with guidance of the issues that are 'on-the-ground'.

Membership

Members numbers remained steady throughout Season 17 with a total of 789 members at time of publication¹.

Club breakdown;

- Tacking Point – 263
- Port City – 169
- Camden Haven – 144
- Wauchope – 135
- All Stars – 16
- PMHHA² & Other – 62

General Statistics;

- Senior Members – 368
- Junior Members – 421
- Female Members – 404
- Male Members – 386
- Greatest number of Seniors – 42-year-old age bracket with 20 registrations
- Greatest number of Juniors – 14-year-old age bracket with 45 registrations

These figures highlight both our strength and weakness in membership numbers as well as opportunities for target recruiting into the future. As we stay with Revolutionise in the coming years,

¹ Includes 2017/18 summer comp only members and all non-playing officials

² Includes 2017/ 18 summer comp only members as well as PMHHA Non-playing officials

this system will provide quality data on our membership base and show trends over time. Similarly, PMHHA has enjoyed an excellent working relationship with the media during season 17. Articles regularly fill the papers, fixtures and results are broadcast across the Triple M network, I have had several interviews on ABC Radio sports, and Prime 7 local news continues to follow our successes.

Finances and Grounds

On the back of memberships, our finances remain relatively strong with approximately \$200,000 in the bank and minimal owing on loans. Season 17 saw the adoption of a formal budget outlining where our money goes, places to save and places to spend. Based on the current figures, we have remained on track with budgets and spending throughout season 17. This budget will require careful review in to the future in order to forward plan for replacement of assets including playing turfs as well as capital investments of clubhouses and upgrades to existing facilities.

Competition

Competition remained strong throughout season 17. It was pleasing to see that PMHHA and Manning Valley Hockey Association have opened the lines of communication and have made somewhat of a start to rebuilding a regional competition. Members should be made be aware that we have a large age gap between our young players and our older players – we have no “middle-ground” that enables competitive local A Grades. Clubs are being stretched in order to make a competition happen that is possibly not there in both genders! Careful consideration is to be given to the structure of the future competition so that we can showcase our best players playing against similar strong teams. A ‘showcase of talent’ is exciting hockey! It attracts sponsors, media, spectators and new players to our sport. Watering down of this talent leads to frustration, player dissatisfaction and disgruntlement, and players either leaving our sport or leaving our association.

This lack of ‘middle-ground’ age will become particular prominent in the very near future as the junior player recruitment from years past starts to come to fruition. Some of these young kids that were picked up in the recruitment drive 6 and 7 years ago are now our top contenders in the senior’s competition. Similarly, the Under 16’s competitions remains extremely competitive and one of the strongest grades within PMHHA; both from a numbers base and from a skill level point of view. These kids continue to excel at hockey at all levels with several of our junior players making both Australian and State teams during season 17.

Focus

It is imperative that the focus of the incoming 2018 committee be on the production of Representative Hockey policies and procedures. Currently the association operates under an assortment of dated polices and by-laws and in an ad-hoc manner. To ensure the continued success of our representative pathways, these policy and procedures must be completed in the near future.

Closing

In closing, I would ask you all to consider a position of some sort within PMHHA. Volunteer burnout is a very real risk that faces many sporting and community groups. You do not have to put your hand up to be on an elected committee! There is a variety of tasks that you can be appointed to. Some of these are as small as being the chairperson of the Judiciary, canteen manager, representative teams gear steward, grounds / facilities coordinator, social media coordinator, to name but a few. Over 90% of all work is undertaken by 3 or 4 people with some having 4 or 5 portfolios to manage. Spreading this load around ensures that all aspects of our growing sport a shared around, input is from a variety of sources, and all actions and procedures become transparent across all clubs and both genders.

Thank you all for a great season and I look forward to seeing you all around the grounds in what is sure to be an exciting season 18 as we finally get to use our second field to full capacity.

Financial Position - Cathy Whitbourne

As at the end of the hockey financial year, the association had approximately \$199,099.00 across both accounts with \$125.00 outstanding in loans.

There was \$3,014.50 of monies still owing to the association via sign advertising annual fees.

More details can be found in Part 3 of the Annual Report

Minkey Report – Heath Thompson

2017 was another successful year for the PMHHA Minkey program. While numbers were slightly down from 2015 and 2016, the talent displayed by the U7s was as strong as ever. Weekly drills, enthusiastic coaches and both non-hockey and hockey games, many of the U7s and their parents and carers expressed their satisfaction with the 2017 season.

The Minkey program this year saw the U7 take part in organised skills activities run by coaches from Camden Haven, Port City, Thunder and Wauchope. These activities primarily focussed on the further development of core skills and to prepare them for structured games. These games were played on half a quarter for the 6 and 7-year old's and a smaller sized area for the 5-year old's.

The U5s were very well coached by some bright up-and-coming young coaches and their effort this season is greatly appreciated, and I would encourage them to remain with the program next season. I would also like to thank the other coaches that assisted the U7s week in and week out, including Rob Walker, Haydn Alexander, Russel Clucas and Jason Farmer. Without the help of our volunteer coaches, this program would not run.

Overview of the 2017 Minkey season:

- Numbers: 70; down from 72 in 2015, and down from 78 in 2016
- Weekly drills and skills activities to develop core skills
- Games played on half-quarters with yellow goals; coaches act as referees
- Consistent turn-up every week of roughly 50 U7s
- As with previous seasons, 2017 had fun dress-up days, including superhero day, and the season ended with a fun day and jumping castle
- Good feedback from both players and their parents and carers, both in person and via email
- The season may have been a little long, with noticeable drops in numbers in the latter weeks of the season.

Recommendations for 2018 season:

- The JMC should look into a shortened season to ensure retention of players. Fees would need to be reduced or subsidised to allow this to happen. Maybe no longer than a 12-week season, excluding school holidays?
- A parent approached me mid-season asking to sponsor something in the program. Sponsorship for the Minkeys would enable the JMC and the Association to subsidise fees, support the purchase of end-of-season medallions and Association uniforms.
- Few U7s had Association uniforms until the end of the season. Currently, Minkeys is not team/club based, and it would be a good idea to ensure that all U7s have access to Association gear as well as their registered club gear.
- With the second field up and running, a later start could help in player retention and parent engagement. 7:50 is too early for some, especially for large families or people travelling from Wauchope, Camden Haven and beyond.

- A strong pre-season recruiting drive in January and February to retain 2017 players and encourage them to bring friends along from other sports (i.e. soccer, netball). Targeting primary schools, running come-and-try days both at the field and in schools and possibly even some fun days before the season starts could help retain and increase player numbers.
- While there was a strong turn-out from TPT and PCHC, Wauchope and CHHC had very low comparative representation. Assistance to help not only retain and increase player numbers but also to reduce disparity between clubs.
- Consistent turn-out of coaches each week. There were some weeks where only two or three coaches operated the morning, and this was difficult for both coaches and players. At least two coaches per club, and four junior coaches to run the U5s and assist is needed to ensure that each week runs smoothly. Greater input from coaches would also enable us to better 'grade' the U7s to better develop the more skilled players and assist the players that need more help in strengthening their core skills.
- A more consistent development program could also be implemented to ensure that we are guiding and pushing the U7s in the right direction. Input from JMC and club coaches would be appreciated in this matter.

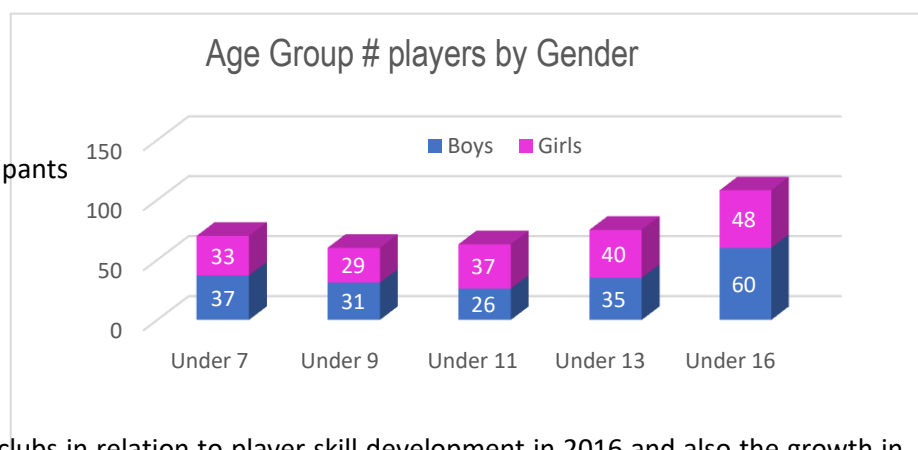
Junior Match Committee – Graeme Ferguson

2017 has been another successful season with the continued growth and progression of junior hockey within Port Macquarie and surrounds. The junior competition continued mostly along the same formats from the previous season with no significant issues which is a testament to those involved with the junior competition at association, club, player and spectator levels

The 2017 junior competition saw teams from Camden Haven, Port City, Thunder and Wauchope participate across all age groups along with participants in our Minkey program.

Overall team numbers were steady from the previous season with a total of 30 teams across the age groups as outlined below:

- Minkey 70 participants
- U9 8 teams
- U11 7 teams
- U13 6 teams
- U16 9 teams



Following feedback from clubs in relation to player skill development in 2016 and also the growth in player numbers, the JMC moved our Under 16s from the Super 9 format to a traditional 11 a side format. This was done to provide a better transition into representative and senior hockey and to provide opportunities to learn better position and skill development.

PMHHA hosted one of the Hockey NSW inaugural Under 11 Kookaburra8's carnivals in April combining skills development coaching sessions and round robin small sided games over two days. This weekend also introduced the kids and coaches to the new Kookaburra Joey ball which was used during our 2017 season games for U9s and U11s.

Development of Junior umpires saw some growth through the efforts of the clubs in enabling and encouraging their juniors to actively participate in umpiring. This should be a focus area for 2018 to ensure we continue to have increased numbers in our ranks of junior umpires for the U11, U13 and U16s competitions.

The season results can be seen below, Well done to all clubs and those teams that were successful.

Rank	2017 Junior Competition Final Standings			
	Under 9s	Under 11s	Under 13s	Under 16s
1	Thunder Cyclones	Thunder Earthquakes	Camden Haven Cobras	Thunder Tornadoes
2	Thunder Typhoons	Thunder Avalanche	Thunder Tsunami	Port City Crocs
3	Port City Zekeys	Thunder Jetstreams	Thunder Whirlwinds	Thunder Hurricanes
4	Thunder Twisters	Thunder Blizzards	Thunder Lightning Bolts	Port City PC Fresh Seafoods
5	Thunder Freeze	Camden Haven	Port City Strikers	Camden Haven Venom
6	Camden Haven	Port City Port City	Wauchope Bullocks	Thunder Storm
7	Port City Stingers	Wauchope Wauchope		Camden Haven Taipans
8	Wauchope Wauchope			Thunder Heat
9				Wauchope Woodcutters
Champions		Thunder Earthquakes	Camden Haven Cobras	Thunder Tornadoes
Runners Up		Thunder Avalanche	Thunder Tsunami	Port City Crocs

Thank you to the JMC members Terry Rhook, Rob Walker, Janita Proud, Ashley Grummitt, Sarah Blundell, Julie Burgmann, Heath Thompson, Angela Van Zeeland for their contributions and commitment for season 2017.

Senior Match Committee – Dolly Bligh-Jones

The 2017 season saw senior hockey once again fill 3 grades of A, B & C for both the men and women with a total of 368 seniors registered.

Grade	Men	Women
A	4	4
B	5	6
C	5	6

Congratulations to the clubs and teams for the Major and Minor Premiers as follows:

Grade	Major	Minor
Mens A	Wauchope	Wauchope
Mens B	Thunder Cougars	Thunder Bluetongues
Mens C	Port City	Port City
Womens A	Thunder	PC Piranha's
Womens B	PC Morays	All Stars
Womens C	Thunder Sistas	Thunder Strikers

Like all seasons there were changes, and we adapted well and took them in our stride.

In 2017 HNSW introduced a new registration system, which all clubs embraced which was great to see. The association, as we always do, took the step to embrace the system and utilised it to its fullest potential, and learnt more and more as the season went on. Hopefully we will see bigger and better results for this in 2018.

Season start saw the competition released slowly due to us waiting for Turf 2 to be completed. Eventually we had the pleasure of taking it over and we had our time to play in the last few weeks. The introduction gave us a taste of 2018 season with the need and importance of umpires and tech

officials for all clubs as the demand for these officials was evident with some clubs requiring players to back up from a game to then officiate the next. Whilst we only had a few games to juggle this season, it will not be as easy next year.

We also saw the introduction of an independent state level umpire for the Men's A grade grand final, which was great, and agreed should occur each year if possible.

Decisions for the 2017 season included:

- No Player under or turn 13 years of age in that given season can play Senior Hockey
- Players 14 years are required to complete waiver
- To qualify for finals, you must have played 40% games and exemptions were addressed prior to the finals
- Penalties of loss of points for no Tech Official or Umpire started at round 1 and these did affect the final standings of some teams at season end.
- Gradings saw 6 + GK for A grade and 7 + GK for B grade although due to unforeseen injuries, these were not properly maintained and hard to clarify week by week.
- Clubs allocated teams onto the revolutionise system which assisted in completing cards throughout the season

2018 season

Like every year where we see the ever-changing numbers of all clubs we need to address our focus and goals for the association

We must all work together to keep our A grade alive and competitive, and any ideas or thoughts on how this could be achieved would be greatly appreciated.

Clubs must start to train umpires and tech officials otherwise shortages for all games will be seen. It will be tough for all clubs next year with the two turfs running, and we need to embrace the umpire model to move forward. It is imperative that all clubs understand the roles and responsibilities of these roles before allocating these duties as many problems arose during this season, and were addressed by the SMC and association due to lack of understanding of the requirements. Again, constructive feedback here is a necessity as all clubs have different needs and we must find common ground to grow this area.

Once again I thank all delegates from each club for their input into the association and finally thank the association for their huge effort for without you there would be no hockey.

Rep Teams and Honours – Simon Thresher & Rod Winterton

PMHHA was well represented across all age groups, both genders and both formats of the games during season 17. Our continued push in the junior ranks is paying dividends with rep teams either confirming their place in Division 2 or finishing in the top few teams in Division 3. This bodes well for future players and provides a competitive pathway for all our local players to aspire too in both junior and senior ranks.

In the coming season there should be a push to get Open Age teams away to State Championships in order to continue the pathways for all our players locally.

The committee in the coming season will need to work towards providing a stable, fair and open policy surrounding team selections and the administration of the rep teams. Currently, PMHHA are using outdated and ad-hoc policies. Updating and implementation of new policies will see the continued growth of our rep teams in the state arena.

To ease the administrative burden, future rep teams committees should take advantage of the Revolutionise sports management system for registrations, payments and team communications. Early trials in the 2018 indoor season of this system have seen good feedback received by the association and, once set up, eases the administrative burden on management.

Reflecting the success of Port Macquarie-Hastings Hockey locally, the following members are to be congratulated on their achievements over the 2017 Season;

Australian & International Representation

- Russell Clucas – Australian Masters Player
- Brad Paterson – Australian Schoolboys Goal Keeper, European tour
- Simon Thresher – International Umpire Australian Country, Hong Kong and Vietnam tour
- Lyn Dockrill – Australian Masters Player, UK Tour

National & State

- Ashley Grummit – 050s HV Men's State team
- Annika Toohey – Under 15's HNSW Girls State team
- Maddison Drewit – Under 13s HNSW Girls State team
- Jarrod Smith – 040s HNSW Mens State team
- Bayden Smith – Under 13s HNSW Boys State team
- Rhonda Hackett – 060's NSW Womens Masters Coach
- Lyn Dockrill – 060's NSW Womens Masters State team
- Deb Hurrell – 060's NSW Womens Masters State team
- James Maclachlan – 050s HNSW Men's Masters State team
- Gareth Sawyer – 055s HNSW Men's Masters State team
- Russell Clucas – 060s HNSW Men's Masters State team
- Steve Cox – HNSW Selector across multiple age groups for Field and Indoor
- Kim Cox – HNSW Manager across multiple age groups for Field and Indoor
- Dannie Cox – HNSW Coach
- Simon Thresher – HA Appointed Umpire and Assistant Umpires Manager Australian Men's Masters Hobart, Appointed Umpire to HSNW State Championships,
- Colin Pursehouse – HA appointed umpire Australian Men's Masters Hobart, HNSW Appointed Umpire to State Championships

Umpires Managers Report - Rod Winterton

Summary

In season 2017 the PMHHA introduced an Umpiring Model to create a platform to enable clubs to benefit from meeting umpiring commitments whilst promoting development of umpires within structured framework.

The aim was to enable competent umpires to flourish, nurture trainee umpires and to ensure players are able to enjoy playing the game in a controlled and safe environment.

We held 2 workshops during the season and focused on:

1. Professionalism in our umpiring – dressing for the role, being prepared
2. Making good decisions that enabled the game to flow – enabling player skills
3. Player safety – no dangerous play
4. Player management – collaborative approach between players, coaches/managers and umpires with effective use of our toolbox (whistles, warnings, cards) and good communication

We introduced an Umpire Manager, Competency Assessors and Umpire Coaches to help the model succeed. Overall feedback was positive and each club should be proud of the way they embraced this model and worked with the association to make it a success.

Plans are already underway to continue to build on this success for season 2018.

2017 Scorecard

Measure	Number	Total Number	Result %	Rating
Number of active competent umpires	57	60	95%	
Number of active ATUUS umpires	11	73	15%	
Workshops conducted	2	4	50%	
Assessments Conducted	12	73	16%	

Opportunity for improvement – revisit pathway for trainee umpires to achieve competency

2017 Club Incentive Summary

Row Labels	Sum of Total
All Stars	150
CHHC	1240
Port City	1200
Thunder	1680
Wauchope	830
Grand Total	5100

Top 10 Earners For Clubs:

Club	Name	Competent / Not Yet Competent	Assessed Grading	Total
CHHC	Rodney Charlesworth (UC)	Competent	B Men	760
CHHC	Will Elliott	Competent	PL	230
Thunder	Graeme Ferguson	Competent	B men	220
Port City	Karen Storrier	Competent	A Ladies	210
Wauchope	Dylan Murphy	Competent	C Men	190
Thunder	Ryley Byrnes	Competent	B Men	180
Thunder	Bayden Smith	Competent	U16	180
Port City	Ang van Zealand	Competent	A Ladies	170
Port City	Graeme Page (UC)	Competent	PL	160
Thunder	Jay Moore	Competent	B Men	140
Thunder	Mitchell Paterson (UC)	Competent	PL	140
Port City	Dolly Bligh-Jones	Competent	B Ladies	130
Wauchope	Colin Pursehouse (UC)	Competent	PL	130

Budget

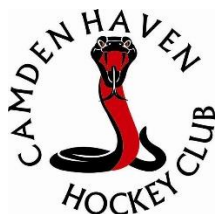
Umpire expenses in 2017 were \$8,325 from an allocated budget of \$12,000.

Season 2018 adopted improvements to current Umpire Model

1. Umpire incentive payments to be paid to individuals (same structure as 2017 club incentive payment)
2. Introduce tiered payments based on qualifications and experience (same as PMHHA final series) for PL game umpires
3. Work towards Revolutionise having the functionality to appoint teams to umpire duties
4. PMHHA to seek nominations and appoint minimum 6 x umpire coaches
5. Association to run minimum 4 x umpire workshops with 2 completed before round 4 and all completed by round 12
6. Umpires must attend at least 1 x workshop in the season to trigger incentive payments for the season

Part 2 - Club Reports

Camden Haven - Gareth Dunlop



Overview

Camden Haven Hockey Club (CHHC) grew to 148 members and was represented in all junior divisions and all but one senior division, for a total of 12 squads, 74 juniors and 74 seniors. A large number of our players are from Port Macquarie but many of the towns and villages that comprise the Camden Haven are well represented, as well as members from Wauchope and Kempsey.

For the first time in club history, CHHC was able to field two senior squads in a single division, in both men's and women's C grade. Social hockey at this level continues to be one of the driving forces behind the club's successes.

Squad Honours

No senior squad was able to collect a division title or win a Grand Final. Our U13's were undefeated throughout the season and went on to win their Grand Final in a close run game.

Representative Honours

- Teleah Walker – U13 NSW Girls State Try-outs
- Luke Merrill – U13 NSW Boys State Try-outs
- PMHHA Boys Squads – Luke Merrill, Adam Rhook, Taj McIntosh, Joel Walker
- PMHHA Girls Squads – Evie Walker, Teleah Walker, Cate Lindeman, Jazz Sharp
- Indoor – Adam Rhook, Luke Merrill, Cate Lindeman, Evie Walker, Teleah Walker
- Ladies Masters – 10 players, and
- Men's O45's – Two players.

Fundraising

The club held many fundraising events including our annual family fun day and beer and wine tasting bus tour, as well as a Bunning's BBQ and raffles.

Sponsors

Laurieton United Serviceman's Club (major sponsor), KFC PMQ Highway, NRMA PMQ, Laing & Simmons, Romer Locks, Bonny Hills Vet, Computer Capers, Specta Security.

STRENGTHS

- Family focused club.
- Junior program - club has a high ratio of rep players to junior numbers.
- Social media presence.
- Club branding and collective visual image.
- Large number of sponsors.
- Reasonable fee structure.

WEAKNESSES

- Lacks experienced AND willing volunteers for officiating duties.
- Low number of high level competitive senior players.
- Coaches and managers spread thin holding multiple roles.
- Club executive members spread thin holding multiple roles.

OPPORTUNITIES

- Continued growth in the surrounding PMQ areas.
- Club promotion at regional, state and national levels as rep players continue to achieve.
- Continue to be attractive to potential new members looking for social play, family play or good junior structure.
- Fundraising opportunities continue to present themselves.
- Approaching more local businesses for sponsorship.

THREATS

- Retaining promising junior players to build competitive senior squads in the future.
- Many other sports offered in the Camden Haven.
- Young adults leaving the area for opportunities elsewhere (work, education, etc).
- Sudden lack of interest in senior play could leave club bereft of squads.
- Injuries and work commitments took a heavy toll on senior squads.

Port City - Ben Johnston

For the 2017 season, Port City Hockey Club fielded 8 senior teams and 6 junior teams over the 9's-16's age divisions and we also had good numbers in the Minkeys group.

In our senior competition we were fortunate to have numerous experienced players register over the different grades with some great representation in the final series.

Our C Grade Men finished with the Minor & Major Premiership, the B Grade Morays Ladies team were Grand Final Winners, B Grade Men were Runners Up in their Grand Final and our A Grade Piranhas Ladies were Minor Premiers and finished 2nd in their competition. We were fortunate to have a total of 4 teams competing in the Grand Finals.

In the Junior grades, our 16's Crocs again, made the Grand Final however had to settle for Runner Up after a tough match. Our 16's Port Fresh Seafoods played in the Bronze medal match. Across all our Junior grades, our players made our club proud by showing great team and club spirit throughout the season.

We were very excited and proud to welcome new sponsors to our club being; Port City Bowling Club and Port Fresh Seafoods who joined our long-standing sponsors; Ken Little Fruit & Veg and Black Duck Brewery.

We had 3 senior male players represent their state at the Master's tournament in Tasmania this year; James Maclachlan Over 45's, Gareth Sawyer Over 55's and Russell Clucas Over 65's as well as Simon Thresher continuing his representative Umpiring duties in the same tournament.

We held our first fundraising Bunnings BBQ this year with successful results as well as our annual Trivia Night and numerous social BBQ's at the field to unite our teams and promote club spirit. We also held raffles every Saturday afternoon at the Port City Bowling club with pleasing results.

This year we welcomed 3 new Life Members to our club who were all very deserving. Congratulations to Julie Burgmann, Gareth Sawyer and Russell Clucas, we thank you for your service and contribution over the years.

Special thanks also to committee members along with other volunteers who without, our season would not have been as successful as it was.

With the opening of the second field we are looking forward to more registrations and members joining our club for the 2018 season.

Tacking Point Thunder - Jay Moore

Thank you to my fellow executive Kev, Haydn, Helen, Graeme, Mell, Jodie, Julie and Neal, Ash, Dani and Janita and Kim Cox for your support throughout the year. Thank you to our Sponsors Tacking Point Tavern, Charles Sturt Uni and Nashy Pix. This year we had 263 registered members.

Another thank you to all our coaches and team captains who have done a terrific job all year. Thank you to Steve Cox, Jarrod Smith and Louise Oirbans for doing extra training with our Juniors all year.

Another very successful season in seniors and Juniors with all of our teams making either semi's or Grand Finals. I hope you have had all had a fun terrific year of hockey and hope to see you all here again next year.

- A Grade Men – Runners up
- A Grade Women – Champions
- B Grade Cougars – Champions
- B Grade Bluetongues – Minor Premiers
- B Grade Women – making Semi's
- C Grade Men – Runners Up
- C Grade Sista's – Champions
- C Grade Strikers – Minor Premiers and runners up
- U16 Tornadoes – Minor premiers and champions
- U16 Hurricanes – 3rd
- U16 Storm – 6th
- U16 Heat – 8th
- U13 Runners up and 3rd and 4th
- U11 – 4 TEAMS 1st to 4th
- U9 – 4 Teams 1st 2nd 4th and 5th
- Minkeys- had fun and learnt new skills

Six Members making NSW State Teams

- Ashley Grummit
- Jarrod Smith
- Jacob Searle
- Annika Toohey
- Maddison Drewitt
- Bayden Smith

Also, Ben Heslop and Sienna Toohey making NSW training squads and Brad Paterson playing for Australia in school boys. Steve, Kim and Dani selected as NSW coach and assistant coaches.

This year we also saw

- The introduction of Revolutionise and online Registrations
- The introduction of our Thunder Hockey website
- New Club Merchandise with a broad range of items to buy
- Field and Club Advertising
- Coaches for our Ladies teams as requested

I hope you have had all had a fun terrific year of hockey and hope to see you all here again next year.

Wauchope - Glenn Pursehouse

WHC had another good year with a 30% increase in members including a 400% jump in minkey kids. For the first time in years Wauchope were able to field junior teams that were full of "true age" kids and the development of players began to show through the season as they played and trained together.

A 2 year plan saw Wauchope have a strong A grade men's team (Wolverines) who were both minor and major premiers for the 2017 season.

Players from WHC represented the association in most age/sex groups and the club is proud to have more volunteers stepping up into management positions of rep teams.

Colin Pursehouse continued in his state duties as a selector for both indoor and outdoor teams, as well as umpiring men's opens state in Sydney and men's masters nationals in Hobart.

All Stars - Leane Harwood

Allstars fielded 1 B grade Ladies team in the 2017 year, we had 16 registered players. We were very successful in being Minor Premiers and then also runners up for 2017 season.

Allstars had Lyn Dockrill and Deb Hurrell represent PMHHA at NSW Masters level in 60s. Lyn was also named in the Australian side that toured Ireland.

Part 3 - Financials

PORT MACQUARIE HASTINGS HOCKEY ASSOCIATION

BALANCE SHEET AS AT 30 SEPTEMBER 2015

2016 \$		2017 \$	\$
	<u>CURRENT ASSETS</u>		
150,087	ANZ online saver	195,491.15	
2,216	ANZ everyday account	3,608.59	
<u>152,303</u>	<u>TOTAL CURRENT ASSETS</u>		<u>199,099.74</u>
	<u>NON-CURRENT ASSETS</u>		
	New Turf Fencing and Equipment		
-	at cost	34,552.00	
-	Less: Accumulated depreciation	2,305.00	
-	<u>TOTAL NON-CURRENT ASSETS</u>		<u>32,247.00</u>
<u>152,303</u>	<u>TOTAL ASSETS</u>		<u>231,346.74</u>
	<u>NON-CURRENT LIABILITIES</u>		
6,625	Sport and recreation loan	625.00	
<u>\$ 145,678</u>	<u>NET ASSETS</u>		<u>\$ 230,721.74</u>
	<u>SHAREHOLDERS' EQUITY</u>		
<u>\$ 145,678</u>	Accumulated earnings	<u>\$ 230,721.74</u>	

The accompanying notes form part of these unaudited financial statements, which should be read in conjunction with the attached compilation report.

PORT MACQUARIE HASTINGS HOCKEY ASSOCIATION

PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30th September 2017

2016 \$		2017 \$
-	Signage	2,729.00
-	Subscription and stationary	157.50
7,930	Trophies and prizes	4,149.00
428	Travel & Conferences	39.84
5,070	Umpires fees	1,840.00
76,008		71,160.02
72,396	<u>OPERATING PROFIT FOR THE YEAR</u>	85,043.80
73,282	Retained earnings brought forward	145,677.94
145,678	PROFIT AVAILABLE FOR APPROPRIATION	230,721.74
\$ 145,678	<u>RETAINED EARNINGS</u>	\$ 230,721.74

**The accompanying notes form part of these unaudited
financial statements, which should be read in conjunction
with the attached compilation report.**

PORT MACQUARIE HASTINGS HOCKEY ASSOCIATION

PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30th September 2017

2016 \$		2017 \$
	<u>TRADING ACCOUNT</u>	
22,228	Canteen and bar sales	-
	<u>LESS: COST OF SALES</u>	
13,300	Canteen supplies	-
2,581	Canteen and bar commission	-
15,881		-
6,347	<u>TOTAL TRADING PROFIT</u>	-
	<u>ADD: OTHER INCOME</u>	
1,825	Hiring of hockey ground	460.00
1,050	Interest received	904.03
	Membership fees received	
27,748	PMHHA representative fees	37,820.29
8,850	PMHHA summer competition fees	-
89,950	PMHHA team fees	110,900.00
7,682	PMHHA junior fees	-
2,679	PMHHA equipment fees	695.20
170	Northern lights distribution	472.70
137,079		149,888.19
2,103	Sponsorships	4,951.60
142,057		156,203.82
	<u>LESS: EXPENSES</u>	
3,342	Cleaning	2,939.15
-	Depreciation	2,305.00
-	Dept. of Fair Trading Fees	131.19
10,500	Electricity and gas	11,670.00
-	Equipment expensed	1,108.98
4,855	Ground maintenance	2,369.33
3,901	Insurance	3,422.82
	Interest paid	
2	ANZ interest paid	-
4,205	Junior equipment	3,363.60
1,170	PMHC lease of ground	520.00
-	Licences and permits	150.00
4,268	NSW Affiliation fees	5,824.50
799	Postage	187.00
-	Refund PCHC affiliation fee	2,679.03
4,582	Repairs and maintenance	1,255.03
24,956	Representative team expenses	24,319.05

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