



Port Macquarie-Hastings Hockey Assoc. Inc

2022 Annual Report

A Season of Progress

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Part One - Association Details

LIFE MEMBERS

- Ken Little (2014)

ELECTED COMMITTEE MEMBERS

- President (E)
 - Simon Thresher
- Vice President (O)
 - Graeme Ferguson
- Secretary (O)
 - Rod Winterton (Resigned May 2022)
 - Casual Vacancy
- Ordinary Committee Member 1 (O)
 - Jeff Maker
- Ordinary Committee Member 2 (E)
 - Tracy Holmes
- Ordinary Committee Member 3 (O)
 - Lou Currey
- Ordinary Committee Member 4 (E)
 - Ashley Grummitt

Note:

(O) = Elected in ODD years

(E) = Elected in EVEN years

NON-ELECTED (APPOINTED) COMMITTEE MEMBERS

- Umpires Administrator
 - Vacant
- Bar and Canteen Manager
 - Ali Hudson
- Social Media Manager
 - Ali Hudson
- Accountants
 - Evolution Road Accountants
- Auditors
 - Balanced Audit and Assurance

PRESIDENTS REPORT

Introduction

What a great feeling to get an entire season of hockey, both local and representative, completed in the post-COVID era. Once again it gives me great pleasure to lead this fantastic Regional Sporting Organisation. I am proud of the achievements that we as an association have made on the whole over 2022 and I'm especially proud of all our representative players, coaches and officials that have gone on to represent PMHHA at state, national and international events: particularly in this post-COVID era.

Whilst our numbers remained down slightly, this was and is typical across all sports in the post-COVID era as people get their confidence back in the world. Research suggests that people are now used to "solo" sports and are realising that they don't have to compete in team sports to remain fit and active. It will be a challenge not just for us as a sport, but organised teams' sports in general to re-build to the pre-covid player numbers.

Nevertheless, PMHHA managed to field 3 Grades of Senior Hockey, 4 Grades and minkeys of Junior Hockey and entered a record 5 teams into the Mid North Coast Hockey League.

As noted above, Rod Winterton resigned his position from PMHHA Committee. Rod has served PMHHA in a volunteer capacity over many roles for nearly 13 years. Of recent note, he has been instrumental in formulating our operational budgets, streamlining our finances, and providing the sensible voice of reason in the decision-making process. Rod has also been a strong supporter of our recent push to upgrade the facilities and played a major role in grant applications, strategic planning, and grant administration and acquittal. Without his efforts, PMHHA would be in a lesser place than it is today. I'm sure that I speak on behalf of the entire memberships when I pass on my heartfelt thanks to Rod and wish him well as "just a player" in the future years – THANKS.

Successes & Season 2022

Season 2022 was a success on many levels, not least of which was being able to play a full season!

To start the season off – it was pleasing to see PMHHA take home the Hockey NSW award for best branding and social media presence across the state at the annual Hockey NSW awards night. The amazing work done by Ali Hudson via Facebook, Instagram and our Web-site has been used as the benchmark across the states Hockey Associations.

PMHHA presented 3 x Senior Grades in a male and female-based competition, along with 2 competitive juniors' grades (Over & Under 13s), non-competitive under 11's and Under 9s along with a hugely successfully Minkeys programme that has extended right through to Term 4. All these Juniors grades are mixed gender, played at the same time, same fields, and in all but the most extremes of weather. It was also pleasing to see the Member Clubs reach out to each other to trial a combined clubs training model on Saturday mornings across the Minkeys and 7's age groups. The also combined to further foster the combined junior learner umpiring programme for those kids with a keen interest.

Given the uncertainties still in existence at the start of the 2022 season, PMHHA Committee made a conscious effort to keep the playing rules as relaxed as possible to encourage participation and enjoyment. Given the full season, the feedback is overwhelmingly clear that the time is right to strengthen and enforce the playing rules more vigorously moving into 2023, as this certainty provides clarity and an even playing field now that the COVID era is somewhat behind us.

PMHHA were fortunate enough to host several games of the Mid-North Coast Hockey League with both the Tacking Point Thunder and Camden Haven Hockey Clubs competing in both the Men's and

Women's league, along with a highly competitive Port City Hockey Club added to the mix in the men's Competition.

What was even more pleasing, was to see the Men's Tacking Point 'Thunder n Lightning' Team AND the Women's Camden Haven Cobra's team winning these competitions respectively. It's a great result after so many years of trying to bring not one but two of these trophies home to Port Macquarie. A huge well done to both teams.

PMHHA enjoyed similar success throughout our Representative Teams and players with the Div 4, PMHHA No., 2's Under 18 Girls winning gold at the state championships. Again, well done to this team. More successes are listed under the Representative Category below.

Representative

Our representative season was also a success with PMHHA being represented at the following State Championships;

Indoor (Jan 2022)

- Under 13 Girls
- Under 15s Boys
- Under 18s Men and Women
- Open Women

Field

- Under 11s Boys and Girls
- Under 13s Boys and Girls
- Under 15s Boys and Girls
- Under 18s Men and 2 x Women
- Open Men and Women
- Over 55s Women

With that said; many of our players, coaches and umpires were selected to represent PMHHA and HNSW on the National Stage. A huge congratulations to all these members on your achievements throughout 2022.

Grants and Upgrades

The construction of the clubhouse and carpark project is an on-going plight with countless delays, weather interruptions and a myriad of other things. As your president, I continue to push hard for completion and continue to work in with the project managers and the rest of the committee to get these works completed.

On the plus side, PMHHA were granted Interim Occupation Certificate meaning we finally have access to the clubhouse. We were lucky enough to enjoy the last few weeks of Season 22 in our new clubhouse.

At the time of writing, the estimates are that the Carpark will be completed prior to Christmas 2022.

PMHHA have been receiving steady stream of income from the Federal Government as part of the grant package towards the build of these facilities. More information can be found in the financial reports

On the grant front, PMHHA Committee continue to be successful on the grant front with several wins throughout the season including;

- Club Grants Category 3 – approx. \$65,000 Towards new Change rooms,
- Plant a Tree for the Queen’s Jubilee Grant - \$11,000 Landscape Works in Carpark,
- Pycon Grants - \$4,000 Towards purchase of new goals,
- Greater Building Society - \$2,000,
- Essential Energy - \$1,400 towards waste and environmental management
- NAB Grant - \$1,000 (NAB Super Nines)

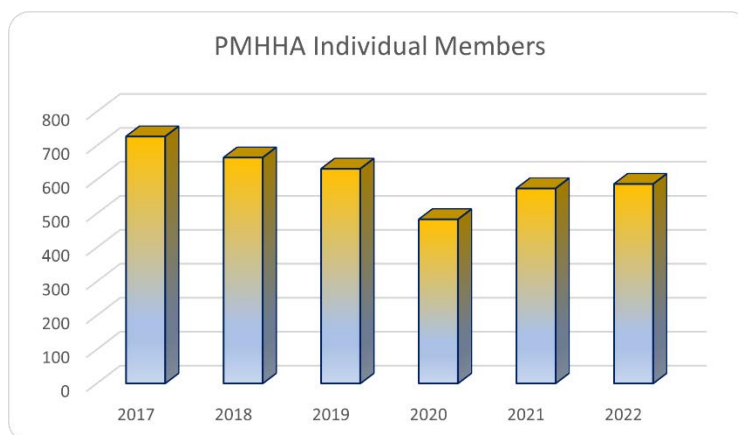
Membership

PMHHA Maintained 5 x Member Clubs for season 22 with total individual playing memberships at 587; slightly up on Season 21 figures but generally down overall on past years.

Member breakdown

PMHHA Individual members

- 2022 – 587 members
- 2021 – 574 members
- 2020 – 483 members
- 2019 – 632 members
- 2018 – 665 members
- 2017 – 727 members



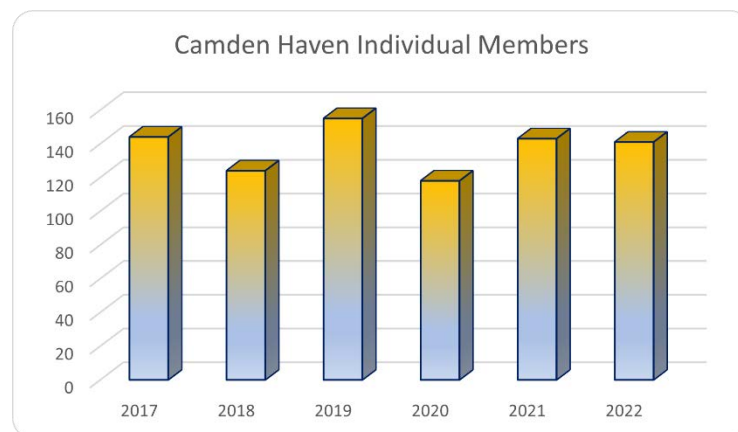
All Stars

- 2022 – 34 members
- 2021 – 26 members
- 2020 – 18 members
- 2019 – 15 members
- 2018 – 19 members
- 2017 – 16 members



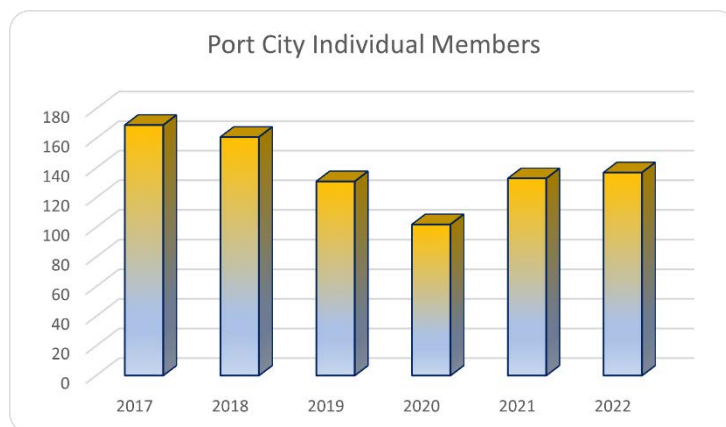
Camden Haven

- 2022 – 141 members
- 2021 – 143 members
- 2020 – 118 members
- 2019 – 155 members
- 2018 – 124 members
- 2017 – 144 members



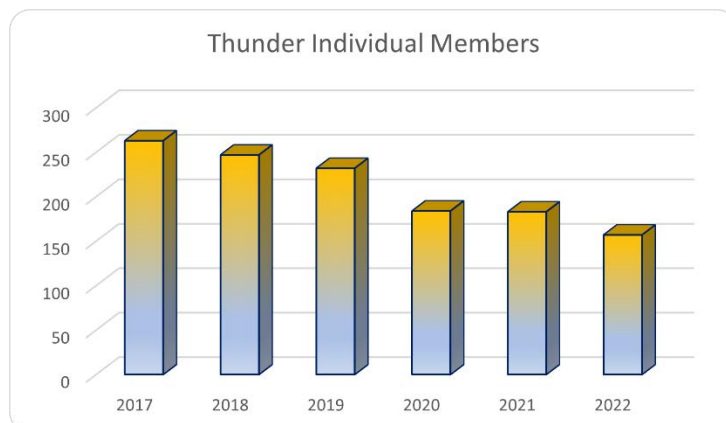
Port City

- 2022 – 137 members
- 2021 – 133 members
- 2020 – 102 members
- 2019 – 131 members
- 2018 – 161 members
- 2017 – 169 members



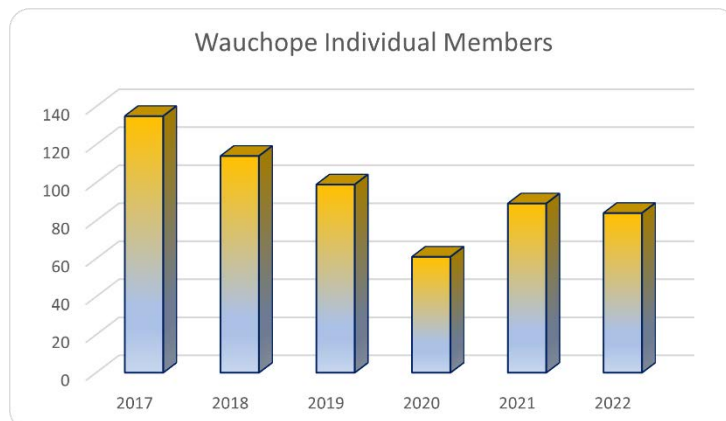
Tacking Point

- 2022 – 157 members
- 2021 – 183 members
- 2020 – 184 members
- 2019 – 232 members
- 2018 – 247 members
- 2017 – 263 members



Wauchope

- 2022 – 94 members
- 2021 – 89 members
- 2020 – 61 members
- 2019 – 99 members
- 2018 – 114 members
- 2017 – 135 members



PMHHA¹ & Other – 23 members (includes coaches / managers, summer comp only etc)

¹ Other includes non-playing members, coaches, managers and summer comp and training squads etc

General Statistics

- Senior Members – 63.8%
- Junior Members² – 36.2%
- Female Members – 47.9%
- Male Members – 52.1%
- Greatest number of Seniors (Over 18)
 - Year of Birth 2001 with 15 registrations
 - Year of Birth 2000 with 14 registrations
 - Year of Birth 1978/87 with 12 registrations
- Greatest number of Juniors (Under 18)
 - Year of Birth 2006 with 27 registrations
 - Year of Birth 2011 with 26 registrations
 - Year of Birth 2004 with 18 registrations

Finances

Our finances remain relatively strong despite construction cost overruns, but at the same time, PMHHA have been extremely successful in obtaining grants during 2022. Similarly, to come out of the COVID era as strong as we have is a credit to all that contribute and manage our finances.

At the time of writing (end Nov 2022) PMHHA have approx. \$392,000.00 in the bank.

I encourage you all to read over the financial statements in Part 3 of this report including the external auditors' reports. These statements give a clear breakdown of our income and expense, profit and losses and a range of other pertinent information.

PMHHA maintains a robust operational budget as well as strategic budget and if it wasn't for this, we wouldn't be able to afford capital purchases such as new goals, scoreboards, and other peripheral clubhouse purchases. Moving into 2023, much of the ground maintenance and cleaning will be subcontracted out to local providers and it is thanks to our budgeting mechanisms that these contractors can be engaged. New changerooms were placed on order throughout 2022 using the NSW Govt Category 3 Club Grant that we were successful in obtaining.

It is important to note, that the Committee try to budget for at least \$50,000 every year to be invested into our capital works account or "sinking fund". This "sinking fund" is designed to assist us maintain, replace, and improve our facility and the Committee decided in 2022 to withdraw \$150,000.00 from this account to assist in the facility upgrades.

Given the current raft of upgrades including the second field, the clubhouse and carparking, field lighting and the like, it is imperative that the annual amount invested into this fund be increased in-line with the facility upgrades.

Committee & Thanks

It would be remiss of me to not mention our hard-working Committee and other volunteers that make our sport what it is. A huge thanks to my fellow office bearers Graeme Ferguson & Rod Winterton (pre-resignation) for all you do and have done; the conversations, the arguments, the direction we provide each other, and for your dedication to our sport. To the Ordinary Members of PMHHA; Ashley Grummitt, Jeff Maker, Lou Currey and Tracy Holmes, a massive thanks to you all for supporting hockey

² Year of birth from 2006 to 2019

locally in the way you do via committing to and volunteering to be part of PMHHA Management Committee. Our social media manager and web-site coordinator, Ali Hudson, has once again excelled in bringing information to all of us via our award-winning social accounts and web-site. To all those Rep Team Coaches, Managers and Umpires, the Club Presidents and their own management committees, and all those other people out there that invest in our sport – THANKS. Your efforts do not go unnoticed.

Finally, a massive shout out to the Canteen and Bar Manager, Ali Hudson and all the helpers over the year. The time and effort that is put into this endeavour, ensures that we have a solid secondary income stream, create a social atmosphere, and keep all our players and spectators nourished and hydrated. THANKS – I can't wait to see what your efforts produce once we move into our new clubhouse.

Closing

2022 has undeniably been another tough year as we have all tried to restart post COVID. Each one of you all deserve “thanks” for investing in our sport in these uncertain times. I look forward to seeing you all around the grounds in what is sure to be an exciting Season 23.



Simon Thresher
President PMHHA

FINANCIAL POSITION

As at the end of the 2022 Hockey Financial Year, PMHHA had in the bank, across all accounts, approximately \$392,000. This healthy figure is attributable to several grant wins over the 2022 year. There is still approximately \$200,000 on Grant funding yet to be paid to PMHHA. This funding is expected in 2023 as and when the various grants end.

PMHHA has no outstanding loans or debts of significance; however, it is noted that there are still significant works to be undertaken to finish the facility upgrades.

2022 REPRESENTATIVE HONOURS & RESULTS

Field State Championships

Team	2022	2021	2019
Open Men's	Div 2 – 9 th	Div 2 – 8 th	No Team
Open Women's	Div 2 – 5 th	Div 3 – 3 rd	No Team
U18 Boys	Div 2 – 7 th	Div 2 – 6 th	Div 2 – 9 th
U18 Girls	Div 2 – 5 th Div 4 – 1 st	Div 2 – 7 th	Div 3 – 3 rd
U15 Boys	Div 2 – 7 th	Div 2 – 6 th	Div 2 – 9 th
U15 Girls	No Team	Div 2 – 9 th	Div 2 – 2 nd
U13 Boys	Div 2 – 9 th	Div 2 – 1 st	Div 4 – 3 rd
U13 Girls	Div 3 – 4 th	Div 2 – 6 th	Div 2 – 3 rd
U11 Boys – Tamworth		Div 2	
U11 Girls – Tamworth		Div 2 – 2 nd	

2022 Representative Honours

Hockey NSW State Team Players

- Charlie Dargan (PCHC)
 - Under 13s Boys Lions Team
- Jamie Ferguson (TPTHC)
 - Under 15s Boys Stars Team
 - Under 15s Boys Blues Indoor Team
- Tobias Toohey (TPTHC)
 - Under 15s Boys Stars Team

- Maddison Drewitt (TPTHC)
 - Under 18s Women's Stars Team
- Ali Hudson (PCHC)
 - ADF Women's National Team
- Mark "Sparrow" Waters (CHHC)
 - Over 40s Men's Team
- Rod Winterton (WHC)
 - Over 50's Men's Team
- Ashley Grummitt (TPTHC)
 - Over 55s Men's Victorian Representative
 - Over 55s Australian Team
- Ian Ross (PCHC)
 - Over 60s Men's Team
- Gareth Sawyer (PCHC)
 - Over 60s Men's Team
- Kim Maurer (PCHC)
 - Over 60s Women's Teams
- Lyn Dockrill (ASHC)
 - Over 65s Women's Blues Team
- Russell Clucas (PCHC)
 - Over 70s NSW Men's Team
 - Over 70's Australian Team

Recent Alumni and Dual Registered Players

- Annika Toohey (TPTHC / NW Sydney)
 - Player Under 21's HNSW State Team
 - Player Under 21s HNSW Indoor Team
 - Player Hockey Australian Indoor Squad
- Bayden Smith (TPTHC / Newcastle) – Player Under 18's HNSW Stars Team
- Bear Farmer (PCHC / Hockey Coffs Coast) – Player Under 13's HNSW
- Lilianah Williams (CHHC / MVHA) – Player 2022/23 AAP Squad

Hockey NSW 2022 / 2023 State Squad Selections

- Charlie Dargan (PCHC) – Under 15s Boys
- Ben Grummit (TPTHC) – Under 15s Boys
- Lexi Bradford (CHHC) – Under 15s Girls
- Lily Rowlatt (CHHC) – Under 15s Girls
- Teleah Walker (CHHC) – Girls AAP
- Liliana Williams (CHHC from MVHA) – Girls AAP
- Bayden Smith (TPTHC / Newcastle) – Boys AAP

Coaches and Officials

- Colin Pursehouse (WHC) – Under 13s Girls Lions: Assistant Coach
- Tracey Rutten (CHHC) – Under 13's Boys Lions: Assistant Coach
- Simon Thresher (PCHC) – 35's World Cup Panel Umpire

BAR AND CANTEEN

The bar and canteen were open for most nights / days of the playing season and again proved an excellent secondary source of income providing PMHHA with approx. \$15,000 clear funds. The financial reports below outline in detail the financials of the bar and canteen for 2022.

PMHHA encourages members to obtain their RSA qualifications to assist in the service at the Bar.

2022 PREMIERSHIPS

Congratulations to the following teams;

Minor Premiers

- A Grade Men – PCHC Bull Sharks
- A Grade Women – TPT Omni
- B Grade Men – CHHC Black Snakes
- B Grade Women – PCHC Piranhas
- C Grade Men – TPTHC Blue Tongues
- C Grade Women – PCHC Barracudas
- O13s Juniors – TPTHC Hurricanes
- U13s Juniors – PCHC Hammerheads
- U11s Juniors – Not awarded

Major Premiers

- A Grade Men - TPTHC Thunder n Lightning
- A Grade Women – TPTHC Omni
- B Grade Men – CHHC Black Snakes
- B Grade Women – TPTHC Cruisers
- C Grade Men – TPTHC Blue Tongues
- C Grade Women – CHHC Black Mambas
- O13s Juniors – TPTHC Hurricanes
- U13s Juniors – CHHC Rattle Snakes
- U11s Juniors – PCHC Wahoos

Part 2 - Club Reports

ALL STARS – LEANE HARWOOD

2022 season saw Allstars have a player base of 34 players, fielding a Ladies C Grade and a Men's C Grade team (17 ladies and 17 men). The C Grade ladies' team has a solid base of players that enjoyed playing Friday nights. Allstars was very excited to field a C Grade men's team for the first time in many years. The men's team had a number of new players playing for the very first time and players returning to Hockey after years not playing. It was great to see the men's team hit the pitch running.

Allstars had some players assist the Wauchope Hockey Club field a team in the B Grade Ladies competition.

Allstars C Grade ladies was very competitive, and our players enjoyed the competition, the ladies were knocked out in the final and came away a little disappointed after a great start to the season. Allstars Nulla C Grade men were also competitive from the start of the season and made it through to the finals, unfortunately lost in the Semi-final.

Both teams are looking forward to the 2023 season.

Hockey NSW organised a Hockey Day in Kempsey in Term 3. We had a number of players attend and assist with the day and hopefully this may encourage some juniors to play, this may also allow us to attach a junior team to our club which will encourage development through our ranks. We do have players that are willing to assist coaching etc.

Our umpiring and technical official duties were covered by several players throughout the season, and I am thankful that these players volunteered their time. We do have a couple of players that are interested in learning to umpire, and we will endeavour to develop these people over the coming season.

Leane Harwood

President All Stars Hockey Club

CAMDEN HAVEN – TERRY RHOOK

Firstly, a big "Thank you" to the 2022 PMHHA committee for all your hard work and continued dedication in making Hockey in Port Macquarie a true community sport, the new facilities now give the Hockey Community a home.

Coming off the back of two very difficult "COVID" seasons, the 2022 season was the most successful season for Camden Haven Hockey Club, we had 6 teams make it to their respective division Grand Finals, with 4 of those teams successfully winning their Grand Final Matches. 2022 saw the Clubs membership base sit at 142, out of this number 35 were new members to the Club, a fantastic growth on the back of two very unstable years.

The Clubs goal is to not only retain as many current members as possible but recruit heavily to attract new members - particularly in the C Grade men's and women's grades and particularly junior players in the 11's and down age groups.

Season 2023

The 2022 season did also raise some issues that will need to be amended for the coming season/s these include, competition structures, grading policies, qualification policies and fairness in the 'workload' i.e. each Club fulfilling their respective duties properly (Canteen, TO, Umpires etc)

The re-introduction of the Junior and Senior Match committees would also be requested, this will allow the Clubs to be held accountable for the decisions being made and the regulation of set rules i.e. cross playing, exemption process, qualifications, fulfilment of duties (Canteen, TO, Umpires etc)

Junior Hockey

Juniors across all clubs for the 2023 season needs to be of utmost importance in order to sustain a minimum number of teams in the competition going forward.

The last two junior seasons were hobbled together but thankfully all clubs contributed and ensured that we did the best we could with what we had in terms of delivering a product for the juniors.

Thanks to the Association, there is a renewed focus and attention on both the structure and coordination of junior hockey for 2023 which should have some positive tangible results.

Masters Hockey

After a number of members coming back from the Central Coast Masters recently it has been widely discussed that we would like to see two things happen going forward:

1. Introduce some form of masters / social hockey locally to encourage more "of age" players to get to know each other in a less competitive hockey environment whilst developing those conversations around forming teams each season to take players to Masters' Competitions.
2. Look to attract other associations to our beautiful coastal locale. We would suggest that Port Macquarie would be a much-favoured destination for just about anyone wanting to get away for a long weekend of Hockey and given the new facilities I'm sure we could put on a great event. We could start small and build from there based on our location halfway between Sydney and Brisbane.

Kinds Regards

Terry Rhook

PORT CITY – FRED AXFORD

I would like to thank the PMHHA for season 2022. PCHC believe the structuring of the competition again led to all grades being fairer and a more social atmosphere.

I am greatly thankful to our:

- Executive Committee – Brad Fancett, Megan Velardi
- General Committee – Karen Fancett, Katrina Mainey, Danielle Blenkhorn, Kim Maurer, (and Brett Thurgate, and Dolly Bligh-Jones)
- Coaches – Mike Johnston, Ali Hudson, Brad Fancett, Angela Van Zeeland, Katrina Mainey, Danielle Blenkhorn, Rhonda Hackett
- Managers – Simon Thresher, Ross Charlton, Jarred Fancett, Karen Fancett
- Umpires – Ali Hudson, Dolly Bligh-Jones, Erin Porter, Jarred Fancett, Mike Johnston, Simon Thresher, Gareth Sawyer, Brad Fancett, Ronan Cornell, and all our developing junior umpires, and
- All other volunteers.

The past and future success of PCHC is built on the efforts, dedication, and support of all our volunteers.

- PCHC player membership - 103 members:
- Senior
 - Male – 32
 - Female - 21
- Junior
 - Male – 26
 - Female - 24

We were able to field competitive teams in all grades in both the senior men's and women's competitions, and all junior teams. It is encouraging to see many of our junior's transition to the higher senior grades. Our A grade Men's team played in the Mid North Coast Hockey League this year, finishing 3rd

Port City Results:

- Men's A Bull Sharks Minor premiers 2nd
- Women's A Makos 3rd
- Men's B Whalers 2nd
- Women's B Piranhas Minor premiers 2nd
- Men's C Sea Lions 3rd
- Women's C Barracudas Minor premiers 2nd
- Junior Over 13's Stingers 4th
- Junior Under 13's Hammerheads 2nd
- Junior Under 11's Wahoos 1st

Congratulations to our many Senior and Junior players that made representative honours this year, and Simon Thresher with umpiring in the U.K

A big thank you to our sponsors this year for your continued support

- Major senior sponsor - Settlers Inn Hotel
- Major junior sponsor - LocalSearch
- Mid Coast Uniform Solutions, Intersport, Ken Little Fruit and Veg, Port Macquarie Physio and
- Pilates, Hastings Fresh Meats, N.I.S Power & Communications, Bulk Nutrients

2022 saw the unveiling of PCHC's rebranding with a new logo and club identity (Port City Marlins) with new Senior player shirts and goalie smocks incorporating local aboriginal design to reflect our inclusiveness of all abilities, age, gender, race, and sexual orientation. Thanks go to local Aboriginal artist Jamie Donovan for his design.

Fred Axford

Port City Hockey Club President

TACKING POINT THUNDER – JAY MOORE

Summary

- Thank you to my fellow executive Stewart Dowrick, Angela Marchant, Janelle Hilton, Matthew Dare, Aiden McIlveen, Tim Ronan and Derek Arnberger for your support throughout the year.
- This year saw us continue our sponsorship deal with Tacking Point Tavern and continued support from Major Sponsor Saacks Orthodontics, Your Discount Chemist and Phyxx You Physio, Nashy Pix and Charles Sturt Uni. The Club will be looking for new sponsorship deals for next year.
- This year saw our club enter teams again in both A Grade Men's and Women's side into Port/Taree MNCHL Comp with the Men finishing Major Premiers
- This year we had 157 registered members 30 less than 2021 – loss of a C grade women's team and a u13's team.
- A Massive thank you to all our coaches/managers and team captains who have done a terrific job all year.
- Thanks to the few that carry out our club's umpire duties.
- Introduction of supporting our Juniors willing to do canteen duties
- Another successful year of recruiting players from CSU

Another very successful season in seniors and Juniors with all our teams making either semi's or Grand Finals

- A Grade Men ('N' Lightning) – MNCHL Premiers and A Grade Grand finalists
- A Grade Women (Omni) – A Grade Grand finalists
- B Grade Women (Cruisers) – B Grade Major Premiers
- B Grade (Cougars) – Finishing 3rd solid season
- C Grade (Bluetongues) – Minor and Major Premiers
- C Women (Sista's) – Tough Competitive Year
- U16 Hurricanes – Minor and Major Premiers

- U16 Storm – Runners up
- U13 Lightning bolts – Finishing the season 3rd
- U11 Blizzards– Finishing 4th at seasons end
- U11 Hailstones- Finishing 2nd at seasons end
- U9 Twisters- Fun season learning the skills of hockey
- Minkey's- had fun and learnt new skills

Four Members making NSW State Teams

- Tobias Toohey – U15 NSW State Team
- Bayden Smith – U18 NSW State Team
- Maddi Drewitt – U18 NSW State Team
- Jamie Ferguson – U15 NSW State Team

Other Recognitions

This year we also saw

- The Continuation of Revolutionise and online Registrations
- The continuation of our Thunder Hockey website
- Continuation of our Club Merchandise with a broad range of items to buy
- Field and Club Advertising
- Coaches for our Ladies teams as requested

I hope you have had all had a fun terrific year of hockey and hope to see you all here again next year.

Thank You

Jay Moore

Tacking Point Thunder President

WAUCHOPE – MATTHEW GOURLAY

2022 brought on a changing of the guard at Wauchope Hockey Club with an entirely new board elected. Member numbers stayed relatively the same this year with the exception of no teams in U13s and U16s. We once again thank the continuing support of our Founding Sponsor Wauchope RSL, Major Pub Sponsor Hastings Hotel and minor sponsors Mid North Coast Allied Health and Eco Aware Landscape Maintenance.

Wauchope Hockey Club welcomed many new members in 2022 and also welcomed back some returning players from a few years on the sidelines. This year like every other year we had a big focus on family fun, and this was achieved right through our teams from our younger members through to our most senior members. A big thank you from members from All Stars Hockey that helped fill our senior numbers out in the men and women's.

Hockey NSW Representative mentions:

- Colin Pursehouse
- Rod Winterton
- Lyn Dockrill

A massive thank you to all our members that made 2022 run the way it did. To everyone that volunteered in some way to allow our sport to continue from umpiring, tech official, canteen or fundraising. Another big thank you to my fellow board members, Pete Farrugia, Gabe Herron and Indy Howell. Our junior season could not have happened without the support of Karen Knight who organised, coached, managed and supported junior hockey in our region in every way and I know all our families are extremely grateful for her time and effort this year.

Looking forward to 2023 and another amazing season of hockey.

Matt Gourlay

Wauchope Hockey Club President

Part 3 – PMHHA Financial Reports

PMHHA 2022 FINANCIAL REPORT

Financial Report

Port Macquarie Hastings Hockey Association Inc

ABN 61 175 486 313

For the year ended 30 September 2022

Prepared by Evolution Road Accountants Pty Ltd

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Compilation Report

Port Macquarie Hastings Hockey Association Inc For the year ended 30 September 2022

Compilation report to Port Macquarie Hastings Hockey Association Inc.

We have compiled the accompanying special purpose financial statements of Port Macquarie Hastings Hockey Association Inc, which comprise the asset and liabilities statement as at 30 September 2021, income and expenditure statement, statement of changes in equity, statement of cashflows, a summary of significant accounting policies and other explanatory notes. The specific purpose for which the special purpose financial statements have been prepared is set out in Note 1.

The Responsibility of the Committee Member's

The committee of Port Macquarie Hastings Hockey Association Inc are solely responsible for the preparation and fair presentation of the financial report, and has determined that the basis of preparation described in Note 1 is appropriate to meet the requirements and is appropriate to meet the needs of the members. The committee's responsibility also includes such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

Our Responsibility

On the basis of information provided by the public officer we have compiled the accompanying special purpose financial statements in accordance with the basis of accounting as described in Note 1 to the financial statements and APES 315 *Compilation of Financial Information*.

We have applied our expertise in accounting and financial reporting to compile these financial statements in accordance with the basis of accounting described in Note 1 to the financial statements, AASB 1048 Interpretation of Standards, AASB 108 Accounting Policies, Changes in Account Estimates and Errors. We have complied with the relevant ethical requirements of APES 110 Code of Ethics for Professional Accountants.

Opinion

Since a compilation engagement is not an assurance engagement, we are not required to verify the reliability, accuracy or completeness of the information provided to us by management to compile these financial statements. Accordingly, we do not express an audit opinion or a review conclusion on these financial statements. We do however, draw attention to Note 1 to the financial statements, which describes the basis of accounting and mentions an unknown sundry debtor amount that we cannot comment on.

The special purpose financial statements were compiled exclusively for the benefit of the committee who are responsible for the reliability, accuracy and completeness of the information used to compile them. We do not accept responsibility for the contents of the special purpose financial statements.

Reece Dein
Chartered Accountant

Evolution Road Accountants & Advisers
Suite 5, 16 Clarence Street
Port Macquarie NSW 2444

Dated: 08 November 2022

True and Fair Position

Port Macquarie Hastings Hockey Association Inc For the year ended 30 September 2022

Annual Statements Give True and Fair View of Financial Position and Performance of the Association

I, Simon Thresher, being the Public Officer of the committee of Port Macquarie Hastings Hockey Association Inc, certify that –

The statements attached to this certificate give a true and fair view of the financial position and performance of Port Macquarie Hastings Hockey Association Inc during and at the end of the reporting period of the association ending on 30 September 2022.

Signed:



Dated:

/ /

Income and Expenditure Statement

Port Macquarie Hastings Hockey Association Inc For the year ended 30 September 2022

	2022	2021
Income		
Bar Sales	17,362	14,895
Canteen Sales	13,732	13,086
Facility Hire (Clubhouse)	91	-
Facility Hire (Fields)	11,818	11,608
Hockey NSW Affiliation Fees	8,569	5,291
PMHHA Competition Entry	86,370	92,459
PMHHA Merchandise	10	-
PMHHA Registration	298	50
PMHHA Rep Player Fee	14,982	20,090
PMHHA Summer Competition Fees	1,273	7,507
Total Income	154,505	164,987
Cost of Sales		
Bar Purchases	8,204	7,751
Canteen Purchases	7,103	5,605
Merchandise	572	2,635
Total Cost of Sales	15,879	15,990
Gross Surplus	138,626	148,997
Other Income		
Grants & Sponsorships	565,387	857,576
Interest Income	190	101
Total Other Income	565,577	857,677
Expenditure		
Accounting Fees	1,500	1,500
Advertising	49	469
Bank Fees	181	89
Cleaning	239	242
Consultancy Fees	-	990
Depreciation	6,533	2,702
Donations	2,757	-
Electricity and Gas	5,753	5,169
Entertainment	-	122
General Expenses	-	452
Ground Maintenance	7,170	1,853
Hire Fees		
PMHC Lease of Ground	273	545
Hire of Plant & Equipment	173	-
Total Hire Fees	445	545
Insurance	9,847	7,481

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

	2022	2021
Interest Expense	129	72
Licenses & Fees	1,151	213
NSW Affiliation Fees	4,433	2,777
Postage, Printing & Stationery	522	624
Repairs and Maintenance	1,995	7,417
Representative Expenses		
Representative Team Entry	14,113	11,716
Representative Team Expenses	3,464	2,594
Total Representative Expenses	17,576	14,311
Staff Training & Welfare	364	727
Stripe Fees	16	-
Storage Shed Rent	3,041	2,528
Subcontractors	-	5,820
Telephone & Internet	694	425
Trophies & Prizes	6,425	1,364
Umpires Fees	4,378	5,530
Waste Disposal	1,307	1,735
Water Rates	-	1,022
Total Expenditure	76,505	66,178
Current Year Surplus/ (Deficit)	627,698	940,495

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

Assets and Liabilities Statement

Port Macquarie Hastings Hockey Association Inc As at 30 September 2022

	NOTES	30 SEP 2022	30 SEP 2021
Assets			
Current Assets			
Cash and Cash Equivalents			
Canteen Float		600	600
PMHHA Clubhouse Construction		96,645	81,100
PMHHA Credit Card		3,122	-
PMHHA Everyday		53,987	20,855
PMHHA Savings		250,782	300,591
Total Cash and Cash Equivalents		405,135	403,146
Trade and Other Receivables		81,977	586,384
GST Receivable		-	99
Total Current Assets		487,113	989,628
Non-Current Assets			
Plant and Equipment at Written Down Value		32,923	25,171
Land and Buildings			
Capital Improvements			
Capital Improvements		43,066	23,397
Less Accumulated Depreciation on Capital Improvements		(8,221)	(5,177)
Total Capital Improvements		34,845	18,220
Clubhouse			
Clubhouse		1,418,319	567,270
Total Clubhouse		1,418,319	567,270
Total Land and Buildings		1,453,164	585,490
Total Non-Current Assets		1,486,087	610,661
Total Assets		1,973,199	1,600,290
Liabilities			
ATO Integrated Client Account		-	2,139
Business Activity Statement		6,066	11,904
Income in Advance		-	4,000
GST Timing Difference		5,269	30,416
Current Liabilities			
Bank Overdraft		-	44
Trade and Other Payables		23,501	252,900
Reimbursements		10	10
Total Current Liabilities		23,511	252,953
Total Liabilities		34,846	301,412
Net Assets		1,938,354	1,298,878

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

	NOTES	30 SEP 2022	30 SEP 2021
Member's Funds			
Current Year Earnings		627,698	940,495
Retained Earnings		1,310,656	358,383
Total Member's Funds		1,938,354	1,298,878

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

Movements in Equity

Port Macquarie Hastings Hockey Association Inc For the year ended 30 September 2022

	2022	2021
Equity		
Opening Balance	1,298,878	358,383
Increases		
Profit for the Period	627,698	940,495
Retained Earnings	11,778	-
Total Increases	639,476	940,495
Total Equity	1,938,354	1,298,878

Statement of Cash Flows - Direct Method

Port Macquarie Hastings Hockey Association Inc For the year ended 30 September 2022

	2022	2021	NOTES
Operating Activities			
Receipts From Grants	1,126,299	356,550	
Interest Received	190	101	
Cash Receipts From Other Operating Activities	168,251	181,684	
Cash Payments From Other Operating Activities	(345,596)	105,119	
Net Cash Flows from Operating Activities	949,144	643,454	
Investing Activities			
Movement in Depreciation	(11,256)	2,702	
Other Cash Items From Investing Activities	(849,838)	(544,519)	
Net Cash Flows from Investing Activities	(861,093)	(541,817)	
Other Activities			
Other Activities	(97,796)	(6,738)	
Retained Earnings	11,778	-	
Net Cash Flows from Other Activities	(86,018)	(6,738)	
Net Cash Flows	2,033	94,899	
Cash and Cash Equivalents			
Cash and cash equivalents at beginning of period	402,502	307,603	
Cash and cash equivalents at end of period	404,535	402,502	
Net change in cash for period	2,033	94,899	

Notes to the Financial Statements

Port Macquarie Hastings Hockey Association Inc For the year ended 30 September 2022

1. Summary of Significant Accounting Policies

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act NSW. The committee has determined that the association is not a reporting entity. The financial statements have been prepared on an accruals basis and are based on historic costs and do not take into account changing money values or, except where stated specifically, current valuations of non-current assets.

The following significant accounting policies have been adopted in the preparation of these financial statements:

Property, Plant and Equipment

Property, plant and equipment is initially recorded at the cost of acquisition or fair value less, if applicable, any accumulated depreciation and impairment losses. The depreciable amount of all Property, plant and equipment is depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

Provisions

Provisions are recognised when the association has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions are measured at the best estimate of the amounts required to settle the obligation at the end of the reporting period.

Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held on call with banks, other short-term highly liquid investments with original maturities of three months or less, and bank overdrafts.

Accounts Receivable and Other Debtors

Trade receivables and other receivables, including distributions receivable, are recognised at the nominal transaction value without taking into account the time value of money. If required a provision for doubtful debt has been created.

Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable after taking into account any trade discounts and volume rebates allowed. For this purpose, deferred consideration is not discounted to present values when recognising revenue.

Interest revenue is recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument. Dividend revenue is recognised when the right to receive a dividend has been established.

Grant and donation income is recognised when the entity obtains control over the funds, which is generally at the time of receipt.

These notes should be read in conjunction with the attached compilation report.

If conditions are attached to the grant that must be satisfied before the association is eligible to receive the contribution, recognition of the grant as revenue will be deferred until those conditions are satisfied.

All revenue is stated net of the amount of goods and services tax.

Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the assets and liabilities statement.

Other

We have not been made aware of any mortgages, charges or any other securities affecting any property owned by the association.

Accounts Payable and Other Payables

Trade and other payables represent the liabilities for goods and services received by the company that remain unpaid at 30 September 2022. Trade payables are recognised at their transaction price. They are subject to normal credit terms and do not bear interest.

Prepayments

We have been advised of prior period overpayments of water rates to Port Macquarie Hastings Council. This amount has been recognised on the balance sheet as a prepayment, and taken up as an adjustment to the retained earnings account.

Retained Earnings Adjustments

There has been an adjustment to the retained earnings account totalling \$11,778.02. This is due to a \$522.44 adjustment to take up a prepayment as a result of overpaid water rates in prior years and an \$11,255.58 adjustment to depreciation due to depreciation rate changes.

Depreciation Schedule

Port Macquarie Hastings Hockey Association Inc For the year ended 30 September 2022

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	DEPRECIATION	CLOSING VALUE
Capital Improvements						
Dugout	14,883	9,979	-	-	372	9,607
Fencing & Goal Posts	19,669	17,702	-	-	492	17,210
Underground Condurets	8,514	8,241	-	-	213	8,028
Total Capital Improvements	43,066	35,922	-	-	1,077	34,845
Clubhouse						
Clubhouse	1,418,319	-	1,418,319	-	-	1,418,319
Total Clubhouse	1,418,319	-	1,418,319	-	-	1,418,319
Equipment						
Defibrillator	2,409	-	2,409	-	285	2,124
International Goals including nets and wheels	17,245	-	17,245	-	1,427	15,819
Total Equipment	19,655	-	19,655	-	1,712	17,943
Scoreboards						
Scoreboards	18,725	18,725	-	-	3,745	14,980
Total Scoreboards	18,725	18,725	-	-	3,745	14,980
Total	1,499,764	54,647	1,437,973	-	6,533	1,486,087

Independent Audit Report to the members of Port Macquarie Hastings Hockey Association Incorporated

Report on the Audit of the Financial Report

Opinion

We have audited the accompanying financial report, being a special purpose financial report of Port Macquarie Hastings Hockey Association Inc 2022 (the Association) and its related entities (the Group), which comprises the true and fair position as at 30 September 2022, the income and expenditure statement, the movements in equity and the consolidated statement of cash flows for the year then ended, notes to the financial statements and the directors' declaration.

In our opinion, the accompanying financial report of the Association for the year ended 30 September 2022 is prepared, in all material respects, including

- (i) giving a true and fair view of the Association's financial position as at the 30 September 2022 and its financial performance and its cash flows for the year ended; and
- (ii) complying with the Association Incorporations Act (NSW) 2009 and Association Incorporations Regulation (NSW) 2010.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Group in accordance with the auditor independence requirements of the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants (including Independence Standards)* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter - Basis of Accounting

We draw attention to Note 1 of the financial report, which describes the basis of accounting. The financial report is prepared to assist the Group to comply with the requirements of the Incorporations Act NSW. As a result, the financial report may not be suitable for another purpose. Our report is intended solely for the Group and should not be distributed to or used by parties other than the Group. Our opinion is not modified in respect of this matter.

Responsibilities of Management and Those Charged with Governance

Management is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards, and for such internal control as management determines is necessary to enable the preparation of the financial report is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the Group's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Group or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Group's financial reporting process.



Balanced
Audit & Assurance

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

Balanced Audit & Assurance

Brent Connor CA
Audit Principal

EAST GOSFORD NSW 2250

Dated this 30th. day of November 2022



COMMITTEE MEMBER NOMINATION FORM – EVEN YEAR SEASON
AGM for END of SEASON 2022
Port Macquarie Hastings Hockey Assoc Inc ("PMHHA") (ABN 61 175 486 313)
Annual General Meeting – Wed 07 Dec 2022

SIMON THRESHER
(Name of Person)

being an individual member of PMHHA as defined in clause 3.1.2 of the Constitution,
is hereby nominated for the position of;
(please only tick one - complete a separate form if you wish to be nominated for more than one position)

Position

President



Ordinary Member 2

☐

Ordinary Member 4

☐

We the undersigned nominate the above in accordance with clause 3.2.1 of PMHHA Constitution;

Nominator 1

Printed Name:

Dolly blighjones

Signature:



Date:

15/11/22

Nominator 2

Printed Name:

Graeme Ferguson

Signature:

Date:

15/11/2022

Candidates Consent

I, the above-mentioned candidate, accept my nomination for the above-mentioned position, in accordance with Clause 19.1;

Printed Name: SIMON THRESHER

Signature:

Date: 14.11.2022

NOTE – for use at the conclusion of an "Even Year" season to elect the committee for the next "Odd Year" season – refer clause 3.2.5 of PMHHA Constitution
ENDS